

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

|                           |                   |
|---------------------------|-------------------|
| <b>PROJECT #</b>          | <b>STC0560000</b> |
| <b>DEPARTMENT</b>         | Public Works      |
| <b>DEPARTMENT CONTACT</b> | Dave Snider       |

|                         |  |                      |                       |
|-------------------------|--|----------------------|-----------------------|
| <b>PROJECT TITLE</b>    | 132ND AVENUE NE ROADWAY IMPROVEMENTS                   |                      |                       |
| <b>PROJECT LOCATION</b> | 132nd Avenue NE from NE 85th Street to NE 120th Street | <b>PROJECT START</b> | <b>PROJECT STATUS</b> |
|                         |  | Undetermined         | Existing Project      |

| DESCRIPTION/JUSTIFICATION   |  |  |  |
|---|--|--|--|
| Widen existing roadway to accommodate bicycle lanes, turn lane where necessary, sidewalks, curb and gutter, conversion of overhead to underground utilities, illumination and enclosed storm drainage system. The project is 2.3 miles in length. This corridor is identified as a priority one route for both pedestrian and bicycle travel in the City's Non-Motorized Plan and provides a regional link. |  |  |  |

| REASON FOR MODIFICATION (WHERE APPLICABLE) |  |  |  |
|--|--|--|--|
|  |  |  |  |

| POLICY BASIS                                 |  | METHOD OF FINANCING (%) |       |
|--|--|-------------------------|-------|
| Current service and/or functional objectives |  | Current Revenue         | 0 %   |
|  |  | Reserve                 | 0 %   |
|  |  | Grants                  | 0 %   |
|  |  | Other Sources           | 0 %   |
|  |  | Debt                    | 0 %   |
|  |  | Unfunded                | 100 % |

| CAPITAL COSTS               | COSTS TO BE FUNDED |  |  |
|-----------------------------|--------------------|--|--|
| Planning/Design/Engineering | 5,652,000          |  |  |
| In-House Professional Svcs. | 1,470,000          |  |  |
| Land Acquisition            | 0                  |  |  |
| Construction                | 18,048,000         |  |  |
| Comp. Hardware/Software     | 0                  |  |  |
| Equipment                   | 0                  |  |  |
| Other Services              | 0                  |  |  |
| <b>Total</b>                | 25,170,000         |  |  |
| <b>NEW MAINT. AND OPER.</b> | 0                  |  |  |
| <b>NEW FTE</b>              | 0.00               |  |  |

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| <b>CRITERIA</b>  | <b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>   |
|--|--|
| Amount of public disruption and inconvenience caused           | <i>Pedestrian and vehicle traffic disruption during construction, which is anticipated to last four to five months.</i>  |
| Community economic impacts                                     | <i>N/A</i>   |
| Health and safety, environmental, aesthetic, or social effects | <i>Pedestrian and bicycle facilities would increase the safety for these two modes of travel.</i>  |
| Responds to an urgent need or opportunity                      | <i>N/A</i>   |
| Feasibility, including public support and project readiness    | <i>No unusual difficulties are presented by this project. Pedestrian and bicycle facilities constructed with the project are supported by the community.</i>   |
| Conforms to legal or contractual obligations                   | <i>The project will be designed and constructed to professional and legal standards and guidelines.</i>  |
| Responds to state and/or federal mandate                       | <i>N/A</i>   |
| Benefits to other capital projects                             | <i>Provides a priority one link in the non-motorized network for bicycles and pedestrians.</i>   |
| Implications of deferring the project                          | <i>Lower level of service for non-motorized travel.</i>  |
| <b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>             | <p>Name of Neighborhood(s) in which located: <i>North Rose Hill</i></p> <p>Is there a specific reference to this project or land use in the immediate Yes; <i>XV.F-22</i></p> <p>How does the project conform to such references? <i>conforms</i></p> <p>Attachments <input type="checkbox"/> (Specify)</p>  |
| <b>LEVEL OF SERVICE IMPACT</b>                                 | <p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <i>25% to 30% vehicular</i></p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p> |